

*Working together with one heart,
many hands make for lighter work.*



One
Heart,
Many
Hands



**Sacred Heart
Capital Campaign Prayer**

Loving God,
Guided by your Holy
Spirit and inspired
by the dedication of your
followers,
we members of Sacred
Heart Parish
have begun the work of
building new facilities
to do your work.

We are the people you
have
called together, first to
form a
community of love, and
now to build
the spaces where we
celebrate your love
and our children learn.

Lord, we pray we may
grow in love
for one another as we
support this
great undertaking
together,
meeting the challenges it
will bring.

We pray in the name of
Jesus Christ,
your Son, our Lord and
our Cornerstone.

Amen.



Dear Parishioner,

I would like to introduce you to our Sacred Heart Catholic Church Capital Campaign, *One Heart, Many Hands*, and urge your support. We have an important need that must be addressed and I believe once you read this document you will agree with me. This booklet is written to explain the Campaign, but I thought a few additional points might be helpful to encourage your participation.

- ♦ Did you know that our present church building was completed in 1960 and since then there have been no major building projects or capital campaigns?
- ♦ Did you know our school/religious education building was completed in 1953 with the auditorium serving as temporary worship space? Although well maintained, there have been no new buildings funded by a campaign to address the educational needs of the parish.
- ♦ Did you know that during the past several years our parish has grown and now includes a wide variety of ministries, many of which were formerly staffed by priests and Religious women.

These few points highlight the fact that we need to begin implementing a parish Master Plan that you will read about in this booklet. In a few weeks parish volunteers will be contacting other parishioners and asking for a three-year financial pledge to our *One Heart, Many Hands* Capital Campaign. I ask you to please be generous and join us in this historical undertaking.

Gratefully yours in Christ,

Brian Cavanagh

Rev. Brian Cavanagh



**We are called together now
to build the spaces
where we celebrate God's love**

Overview



Over two years ago a Parish Center Planning Committee was formed consisting of representatives from various parish administrations, service groups and leadership. As pastor, Father Brian Cavanagh took an active role in the evaluation process which included a needs assessment survey of each ministry, educational program and administration program currently offering services in the parish.



This evaluation not only analyzed current spatial needs and deficits, but also what future needs would be as the parish continues to expand. The results of this assessment were summarized, reviewed and prioritized by the

committee. Members of the committee next visited and photo documented successful Parish Center projects that have been created throughout the Archdiocese.

Our existing parish facilities, particularly the convent, were toured, inventoried and evaluated as to their effectiveness. The committee concluded that Sacred Heart Parish should build a parish center that would address present and future needs of the parish and should engage the services of an architect experienced in the design of parish centers and knowledgeable of the Los Angeles Archdiocese building policies.

Sacred Heart Parish Ministries and Programs

Adult Bible Study
Adult Education
Altar Care
Altar Servers
Baptismal Class Program
Bereavement
Boy Scouts
Catechumenate Program
Catholic Men's Fellowship
Adult Choir
Children's Choir
Inspirational Choir
Confirmation
Council of Catholic Women
Cub Scouts
Early Childhood Education Program
Eucharistic Ministers – Altar
Eucharistic Ministers – Sick
Festival
Filipino Association of Sacred Heart
Finance Council
Girl Scouts
Knights of Columbus
Lectors
Legion of Mary
Liturgy Committee
Parent Teacher Organization
Reachout
Religious Education
Respect Life
Retreats – Men's
Retreats – Women's
Rosary Makers
Sacred Heart School Advisory Board
Sacristans
St. Vincent de Paul
Ushers
Junior High Youth Ministry
High School Youth Ministry
Singles for Christ
Young Adult Group

**Unifying our community,
providing space and resources
for all who seek to serve others
in Christ.**



The architectural firm of JVC Associates, Inc. was engaged by the parish because of their successful experience of working with other parishes in the Archdiocese to address their building needs. A planning committee was formed consisting of the representatives of parish staff and parishioners expert in space planning and construction.

The committee was advised that before a new building could be erected, the Archdiocese requires the creation of a Master Plan for the entire parish campus. The Plan should address present and future building and ground needs for the foreseeable future and must

be approved by the building commission of the Archdiocese.

The Feasibility Study

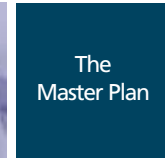
To assess the degree of perceived needs and potential level of support among parishioners of Sacred Heart Parish to these needs, Griesgraber & Associates, consultants in philanthropy and institutional advancement were engaged to conduct a capital campaign feasibility study.

In the fall of 2001, approximately 60 parish families were interviewed to explore their current attitude toward the parish and its pastoral service, test the needs as presented in the Master Plan, and assess their willingness to participate in a capital campaign to fund the project. The

results of the study determined that the vast majority of interviewees:

1. Had a very positive attitude toward the parish and its pastoral programs
2. Believed that there was a need to build a new parish center and educational facilities
3. Approved of a capital campaign
4. Were willing to contribute to the campaign

The Feasibility Study concluded that the parish should begin the implementation of the Master Plan by conducting a capital campaign to raise \$3,000,000 to build a new Parish Center. The campaign will be launched in February 2002 with a parish wide appeal.



Development Timetable

Oct – Nov, 2001

Feasibility Study Conducted

Proposed Parish Master Plan is presented to approximately 60 parish households for review and comment. The Plan very well received.

Dec., – Jan, Feb, 2002

Capital Campaign Phase I

Parish Leaders Review the Plan and Pledge their Support

Several parish leaders are visited and invited to pledge a financial commitment to fund implementing the Plan on a priority basis. A number of pledges between \$30,000 - \$50,000 are received.

Feb.- March, 2002

Phase II

A parish-wide Capital Campaign is launched to fund implementation of the Master Plan in stages. Parish volunteers visit parish homes and ask for financial support. All parishioners invited to make a three-year pledge.

April –May, 2002

Phase III

Grants are solicited from foundations and corporations.

June, 2002

Master Plan Implementation

Construction timeline prepared based on funding. The first priority is building the new parish center.

Planning every step carefully in order to make the journey swift and sure.

The new Sacred Heart Parish Center will bring together more than forty different administrations, ministries and services into a well-planned and integrated building program. The result will include expanded meeting and learning spaces for Parish and educational activities; more effective working relationships between Parish service groups and increased security for children in Parish educational programs.

When complete, the Parish Center will provide an easily accessible "One Stop" facility for parishioners,

school families, religious education students and ministry patrons.



The Parish Center building, located in the general location of the existing convent, will include Parish administrative functions, office spaces for outreach and ministry services, volunteer workrooms and counseling facilities.

Of special note within the Parish Center building will be a multi-purpose meeting/banquet room located adjacent to the courtyard. This meeting facility will provide highly needed and strategically located space for Parish meetings, banquet functions, after mass fellowship and overflow church services.



The New Parish Center

